

Board of Chiropractic Examiners

Post Office Box 775

Dr. Richard Walker, Exec Sec

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2021	Estimated Expenses June 30,2022	Requested For June 30,2023	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	51,672	51,672	51,672		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	600	1,000	1,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>52,272</b>	<b>52,672</b>	<b>52,672</b>		
2. Travel					
a. Travel & Subsistence (In-State)	2,451	3,000	3,000		
b. Travel & Subsistence (Out-Of-State)		3,000	3,000		
c. Travel & Subsistence (Out-Of-Country)					
<b>Total Travel</b>	<b>2,451</b>	<b>6,000</b>	<b>6,000</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	475	950	950		
b. Communications, Transportation & Utilities	27	500	500		
c. Public Information					
d. Rents		1,000	1,000		
e. Repairs & Service		1,630	343	(1,287)	(78.96%)
f. Fees, Professional & Other Services	10,933	22,284	23,571	1,287	5.78%
g. Other Contractual Services	5,881	6,600	6,600		
h. Data Processing	5,410	8,200	8,200		
i. Other					
<b>Total Contractual Services</b>	<b>22,726</b>	<b>41,164</b>	<b>41,164</b>		
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials		750	750		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	601	2,875	2,875		
<b>Total Commodities</b>	<b>601</b>	<b>3,625</b>	<b>3,625</b>		
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)		3,000	3,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>		<b>3,000</b>	<b>3,000</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>					
<b>TOTAL EXPENDITURES</b>	<b>78,050</b>	<b>106,461</b>	<b>106,461</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	252,462	285,462	279,001	(6,461)	(2.26%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Chiropractic Examiners	111,050	100,000	100,000		
Less: Estimated Cash Available Next Fiscal Period	(285,462)	(279,001)	(272,540)	(6,461)	(2.32%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>78,050</b>	<b>106,461</b>	<b>106,461</b>		
GENERAL FUND LAPSE					
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full				
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				
Average Annual Vacancy Rate (Percentage)	a.) Perm Full				
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				

Approved by: Dr. Richard Walker

Submitted by: Denise De Rossette

Date: 7/30/2021 3:10 PM

Budget Officer: Denise De Rossette / Denise@cornerstonems.org

Phone Number: 601-540-4485

Title: Fiscal Agent

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners	52,272	100.00		52,672	100.00		52,672	100.00	
31.									
32.									
33.									
<b>Total Salaries</b>	<b>52,272</b>		<b>66.97%</b>	<b>52,672</b>		<b>49.48%</b>	<b>52,672</b>		<b>49.48%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
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12. DFA CARES Act COVID-19 Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners	2,451	100.00		6,000	100.00		6,000	100.00	
31.									
32.									
33.									
<b>Total Travel</b>	<b>2,451</b>		<b>3.14%</b>	<b>6,000</b>		<b>5.64%</b>	<b>6,000</b>		<b>5.64%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners	22,726	100.00		41,164	100.00		41,164	100.00	
31.									
32.									
33.									
<b>Total Contractual</b>	<b>22,726</b>		<b>29.12%</b>	<b>41,164</b>		<b>38.67%</b>	<b>41,164</b>		<b>38.67%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
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2. Budget Contingency Fund									
3. Education Enhancement Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners	601	100.00		3,625	100.00		3,625	100.00	
31.									
32.									
33.									
<b>Total Commodities</b>	<b>601</b>		<b>0.77%</b>	<b>3,625</b>		<b>3.41%</b>	<b>3,625</b>		<b>3.41%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
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14. MS Nonprofit Museums Recovery Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners									
31.									
32.									
33.									
<b>Total Capital Other Than Equipment</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners				3,000	100.00		3,000	100.00	
31.									
32.									
33.									
<b>Total Capital Equipment</b>				<b>3,000</b>		<b>2.82%</b>	<b>3,000</b>		<b>2.82%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners									
31.									
32.									
33.									
<b>Total Vehicles</b>									



REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
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21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners									
31.									
32.									
33.									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
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20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners									
31.									
32.									
33.									
<b>Total Subsidies</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
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21. COVID-19 Broadband Provider Grant Program Fund									
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23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Chiropractic Examiners	78,050	100.00		106,461	100.00		106,461	100.00	
31.									
32.									
33.									
<b>TOTAL</b>	<b>78,050</b>		<b>100.00%</b>	<b>106,461</b>		<b>100.00%</b>	<b>106,461</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Board of Chiropractic Examiners (849-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
Rental Assistance Grant Program Fund	RAGPF - Rental Assistance Grant Program Fund			
ICU Infrastructure Fund	IIF - ICU Infrastructure Fund			
Poultry Farmer Stabilization Grant Program Fund	PFSGPF - Poultry Farmer Stabilization Grant Program Fund			
Mississippi Supplemental CFAP Grant Program Fund	MSCGPF - Mississippi Supplemental CFAP Grant Program Fund			
Sweet Potato Farm Sustainment Grant Program Fund	SPFSGPF - Sweet Potato Farm Sustainment Grant Program Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
<b>State Support Special Fund TOTAL</b>				
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2022 FY 2023</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

**SPECIAL FUNDS DETAIL**

Board of Chiropractic Examiners (849-00)

Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	252,462	285,462	279,001
Board of Chiropractic Examiners (33849000000)	License Fees	111,050	100,000	100,000
<b>Other Special Fund TOTAL</b>		<b>363,512</b>	<b>385,462</b>	<b>379,001</b>

<b>SECTIONS S + A + B TOTAL</b>	<b>363,512</b>	<b>385,462</b>	<b>379,001</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>			<b>(1) Reconciled Balance as of 6/30/21</b>	<b>(2) Balance as of 6/30/22</b>	<b>(3) Balance as of 6/30/23</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Board of Chiropractic Examiners	3384900000	License Fees	1,000	1,000	1,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Board of Chiropractic Examiners (849-00)

---

Name of Agency

**OTHER SPECIAL FUNDS**

The Board of Chiropractic Examiners operates on the fee schedules of license renewal, examination, etc., The fees fund all operational expenses.

**TREASURY FUND / BANK**

The Board maintains a clearing account in order to deposit revenue prior to submitting it to the State Treasury. The Board is authorized to maintain \$1,000 in this fund.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Board of Chiropractic Examiners (849-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				52,272	52,272
Travel				2,451	2,451
Contractual Services				22,726	22,726
Commodities				601	601
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>78,050</b>	<b>78,050</b>
No. of Positions (FTE)					

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				52,672	52,672
Travel				6,000	6,000
Contractual Services				41,164	41,164
Commodities				3,625	3,625
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>106,461</b>	<b>106,461</b>
No. of Positions (FTE)					

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Board of Chiropractic Examiners (849-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	<b>FY 2023 Expansion/Reduction of Existing Activities</b>				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2023 New Activities (*)</b>				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2023 Total Request</b>				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				52,672	52,672
Travel				6,000	6,000
Contractual Services				41,164	41,164
Commodities				3,625	3,625
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>106,461</b>	<b>106,461</b>
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Board of Chiropractic Examiners (849-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2023

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				106,461	106,461
	Summary of All Programs				106,461	106,461

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Chiropractic Examiners (849-00)

Licensure & Regulation

Name of Agency	FY 2021 Actual					Program
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries,Wages & Fringe				52,272	52,272	
Travel				2,451	2,451	
Contractual Services				22,726	22,726	
Commodities				601	601	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
<b>Total</b>				<b>78,050</b>	<b>78,050</b>	
No. of Positions (FTE)						

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				52,672	52,672
Travel				6,000	6,000
Contractual Services				41,164	41,164
Commodities				3,625	3,625
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>106,461</b>	<b>106,461</b>
No. of Positions (FTE)					

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Chiropractic Examiners (849-00)

Licensure & Regulation

Name of Agency	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				52,672	52,672
Travel				6,000	6,000
Contractual Services				41,164	41,164
Commodities				3,625	3,625
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>106,461</b>	<b>106,461</b>
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Chiropractic Examiners

1 - Licensure & Regulation

Name of Agency

Program Name

**I. Program Description:**

The Mississippi Board of Chiropractic Examiners was authorized by legislation to safeguard life, health, property, and the public welfare in Mississippi in order to protect its people against unauthorized, unqualified, and improper applications of chiropractic by regulating the practice of chiropractic. The Board accomplishes these goals by examining education and training credentials, administering examinations for competency to practice, requiring continuing professional education, investigating practice complaints and providing penalties for violations of practice standards or ethical principles.

**II. Program Objective:**

The Board of Chiropractic Examiners' objective is to ensure public safety through the renewal process, as well as investigations of all consumer complaints and to regulate practitioners as to the Mississippi statutes and rules and regulations as set forth by the Board.

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Chiropractic Examiners (849-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 New Licenses Issued (Number of)	20.00	20.00	18.00	20.00
2 Attend national meetings to gain comprehensive training. The measurement for this will be the number of training sessions attended	1.00	0.00	1.00	1.00
3 Conduct investigations and hold board hearings. This will be measured by the number of investigations conducted	10.00	10.00	10.00	10.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Increase the number of new applicants between 5 -20 percent over the next five years	5.00	5.00	5.00	5.00
2 Each Board member, Executive Secretary and Board Attorney attend one national meeting bi-annually. This is measured by the number of members attending training	1.00	0.00	1.00	1.00
3 Increase the number of renewal applications received online by 50%. This is measured by the number of applications received online	10.00	10.00	10.00	100.00
4 Reduce the length of time to resolve documented, valid complaints. This is measured by the number of days required to resolve valid complaints	90.00	90.00	90.00	90.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Ensure all applicants and certificate renewals meet the minimum qualifications to Mississippi receive better care and are better protected from health risks (Percent)	100.00	100.00	100.00	100.00

**BOARD OF CHIROPRACTIC EXAMINERS MEMBERS**

Board of Chiropractic Examiners (849-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed for mileage, subsistence, hotel, and per diem (\$40.00/day). Travel is processed through SPAHRS with travel vouchers sent to DFA.

B. Estimated number of meetings FY 2022:

4

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Mary Gayle Armstrong, MD	Jackson, MS	Permanent Member Designee		
2. B. Tripp Henderson, DC	Oxford, MS	Governor	07/01/2018	5 years
3. Desmond Hoda, DC Vice Chair	Diamondhead, MS	Governor	07/01/2019	5 years
4. Michael Patterson, DC	Cleveland, MS	Governor	07/01/2019	
5. David Allen, DC, Chair	Starkville, MS	Governor	07/01/2020	5 years
6. Jack Hall, DC	Meridian, MS	Governor	07/01/2021	

Identify Statutory Authority (Code Section or Executive Order Number)\*

*MS Code 73-6-5, 1972*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Chiropractic Examiners (849-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
61050000 Tuition			
61060000 Employee Training	475	950	950
61070000 Travel Related Reg			
61080000 Rewards & Awards			
<b>Total</b>	<b>475</b>	<b>950</b>	<b>950</b>
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
61100000 Transport of Goods	27		
61110000 Postal Services		500	500
61200000 Utilities			
<b>Total</b>	<b>27</b>	<b>500</b>	<b>500</b>
<b>C. Public Information (61300xxx-6131xxx)</b>			
61300000 Advert & Public Info			
61310000 Promotional Expenses			
<b>Total</b>			
<b>D. Rents (61400xxx-61490xxx)</b>			
61400000 Building and Floor Space Rental			
61420000 Equipment Rental			
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals		1,000	1,000
61490000 Other Rentals			
<b>Total</b>		<b>1,000</b>	<b>1,000</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 Repair and Maintenance Services (Shredding)		1,630	343
<b>Total</b>		<b>1,630</b>	<b>343</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 Inter-Agency Fees	1,940	2,384	3,671
6161xxxx Contract Worker Expenses		9,150	9,150
61660000 Accounting and Financial Services			
61670000 Legal and Related Services	243		
61680000 Medical Services			
61690000 Fees and Services	8,750	10,750	10,750
61695000 Prof Fees-Trav-1099			

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Chiropractic Examiners (849-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
61696000 Prof Fee-Trv-No 1099			
<b>Total</b>	<b>10,933</b>	<b>22,284</b>	<b>23,571</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61700000 Insurance Fees and Services	248	350	350
61705000 Banking and Credit Card Fees			
61710000 Membership Dues	1,181	1,125	1,125
61715000 Trade Subscriptions			
61730000 Ldry,Dry Clean,Towel			
61735000 Salvage,Demo,Removal			
61900000 Procurement Card - Contractual Purchases	4,452	5,125	5,125
<b>Total</b>	<b>5,881</b>	<b>6,600</b>	<b>6,600</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor			
61818000 Cellular Usage Time - Outside Vendor			
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor		7,200	7,200
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor			
61839000 Software Acq, Installation & Maint - Out Vendor	4,800		
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor			
61848000 Maintenance & Repair of IT Equipment-Outside Vend			
61850000 Payments to ITS	610	1,000	1,000
<b>Total</b>	<b>5,410</b>	<b>8,200</b>	<b>8,200</b>
<b>I. Other (61910xxx-61990xxx)</b>			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual			



**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Chiropractic Examiners (849-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
61965000 Prior Year Expense - Contractual - 1099			
<b>Total</b>			
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>22,726</b>	<b>41,164</b>	<b>41,164</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	22,726	41,164	41,164
<b>Total Funds</b>	<b>22,726</b>	<b>41,164</b>	<b>41,164</b>

**SCHEDULE C  
COMMODITIES**

Board of Chiropractic Examiners (849-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
62015000 Building and Construction Materials and Supplies			
<b>Total</b>			
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
62010000 Books, Periodicals, Maps & Instructional Materials			
62085000 Office Supplies and Materials		750	750
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment			
<b>Total</b>		<b>750</b>	<b>750</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
62050000 Fuel			
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect			
62115000 Parts & Access - Office, IT, and Other Equip			
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
<b>Total</b>			
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials			
<b>Total</b>			
<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
62020000 Decals and Signs - Other Than Construction			
62040000 Food for Business Meetings		250	250
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies		125	125
62078000 Other Miscellaneous Supplies			
62135000 Uniforms and Apparel			
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment		500	500
62900000 Procurement Card - Commodity Purchases	601	2,000	2,000

**SCHEDULE C  
COMMODITIES**

Board of Chiropractic Examiners (849-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
<b>Total</b>	<b>601</b>	<b>2,875</b>	<b>2,875</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>601</b>	<b>3,625</b>	<b>3,625</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	601	3,625	3,625
<b>Total Funds</b>	<b>601</b>	<b>3,625</b>	<b>3,625</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board of Chiropractic Examiners (849-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Laptops			2	3,000	2	3,000
<b>Total</b>				<b>3,000</b>		<b>3,000</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>				<b>3,000</b>		<b>3,000</b>
--	--	--	--	--------------	--	--------------

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds				3,000		3,000
<b>Total Funds</b>				<b>3,000</b>		<b>3,000</b>

# **Board of Chiropractic Examiners FY23 Budget Narrative**

## **Board Mission and Operations**

The Board of Chiropractic Examiners regulates the practice of chiropractors in Mississippi by examining education and training credentials of licensees; administering examinations for competency to practice; requiring continuing professional education; investigating practice complaints; and, providing penalties for violations of practice standards or ethical principles. In FY21 the agency collected \$13,500 in fines based on past disciplinary actions taken by the Board.

The Secretary provides operational support for daily functions of the Board. The Secretary receives a salary for his services but is not a state employee and receives no benefits.

As reported in the FY22 budget request, the Board met its long-term goal to implement an online licensing system. During the current renewal period, approximately 87 percent of all practitioners renewed their licenses online. This has streamlined office operations as well as strengthened internal controls over the agency's revenue.

By streamlining the license renewal processes, the agency is now working to implement another long-term goal. The Board is currently working with the Department of Archives and History to establish new record retention requirements. During FY22 and FY23, the agency will purge its files based on the new guidelines. This is an important step since many of the files in the office date back more than 50 years.

The Board will continue to seek methods to increase efficiency and controls over its operations.

## **Budget Request**

The Board is seeking level funding for FY23 in the amount of \$106,641.

**FEES, PROFESSIONAL AND OTHER SERVICES**

Board of Chiropractic Examiners (849-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-DFA (MMRS)					
<i>Comp. Rate: \$485/Quarter</i>	N	1,940	2,384	3,671	Special
<b>Total 61600000 Inter-Agency Fees</b>		<b>1,940</b>	<b>2,384</b>	<b>3,671</b>	
6161xxxx Contract Worker Expenses					
61610000/Contract Worker Payroll					
<i>Comp. Rate: \$9-15/hour Administrative Support</i>	N		8,500	8,500	Special
61615000/Contract Worker Travel					
<i>Comp. Rate:</i>					
61625000/Contract Worker - Payroll Fringe					
<i>Comp. Rate: 7.65% FICA</i>			650	650	
<b>Total 6161xxxx Contract Worker Expenses</b>			<b>9,150</b>	<b>9,150</b>	
61660000 Accounting and Financial Services					
Cornerstone Consulting Group/					
<i>Comp. Rate:</i>					
<b>Total 61660000 Accounting and Financial Services</b>					
61670000 Legal and Related Services					
61670000/Legal Services					
<i>Comp. Rate:</i>					
61675000/Settlement Atty Fee					
<i>Comp. Rate:</i>					
61696000/Witness Expense					
<i>Comp. Rate: Hotel \$119; Mileage \$124 @ .575/mile</i>	N	243			Special
<b>Total 61670000 Legal and Related Services</b>		<b>243</b>			
61690000 Fees and Services					
Cornerstone Consulting Group/Fiscal, Budget and Operational					
<i>Comp. Rate: \$500/Month + \$87/Professional Consulting, \$1000</i>	N	8,500	8,750	8,750	Special
Dana Gorden/Court Reporter					
<i>Comp. Rate: \$250 flat rate</i>	N	250	2,000	2,000	Special
<b>Total 61690000 Fees and Services</b>		<b>8,750</b>	<b>10,750</b>	<b>10,750</b>	
<b>GRAND TOTAL</b>		<b>10,933</b>	<b>22,284</b>	<b>23,571</b>	

Agency Revenue Source Report - FY2021 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name MS Board of Chiropractic Examiners

Budget Year 2021

State Support Sources  
 General Funds Amount Received

State Support Special Funds: Amount Received  
 Education Enhancement Funds   
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds   
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds   
 BP Settlement Fund   
 Gulf Coast Restoration Fund   
 SSSF new 1   
 SSSF new 2   
 SSSF new 3   
 SSSF new 4   
 SSSF new 5

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds  
 Federal Fund #1    
 Federal Fund #2    
 Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds Amount Received  
 Special Fund #1 **3384900000** 111,050  
 Special Fund #2   
*Add Rows for Additional Special Funds*

**Total for License Fees (\$97,550) and Fines (\$13,500)**

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1 Amount Assessed  
 Copy Entire Section to Add New Item Amount Collected  
Authority to Collect  
Method of Determining Assessment

13,500

13,500

MS Code Section 73-6-17  
Board Hearings

The revenue is sent to the Board for deposit into the fund via DFA. Licenses Fees are also paid online directly into the Fund.

Method of Collection Amount  
 Amt. & Purpose for which Expended

\$78,050

Purpose Amount  
 The funds are used to offset all expenses of the Board.

Amount Transferred to General Fund NA  
 Authority for Transfer to General Fund NA  
 Amount Transferred to Another Entity NA  
 Authority for Transfer to Other Entity NA  
 Name of Other Entity NA  
 Fiscal Year-Ending Balance \$285,462